

**VT 1907**  
**NOTICE OF BUDGET HEARING**

A public meeting of the City of Weston will be held on June 17th, 2025 at 5pm at A-W Memorial Hall, Weston, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2025 as approved by the City of Weston Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at City of Weston, by appointment, between the hours of 8:00a.m. and 4:00 p.m. or online at [www.cityofweston.org](http://www.cityofweston.org). This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

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**FINANCIAL SUMMARY-RESOURCES**

| <b>TOTAL OF ALL FUNDS</b>   | <b>Actual Amount<br/>2024-2025</b> | <b>Adopted Budget<br/>This Year 2024-2025</b> | <b>Approved Budget<br/>Next Year 2025-2026</b> |
|---|------------------------------------|---|--|
| Beginning Fund Balance/ Net Working Capital                           | 1,273,066                          | 1,264,528                                     | 1,609,731                                      |
| Fees, Licenses, Permits, Fines, Assessments & Other Service Charges   | 475,300                            | 543,645                                       | 670,511  |
| Federal, State and all Other Grants, Gifts, Allocations and Donations | 4,466,346                          | 4,356,539                                     | 14,130,977                                     |
| Revenue from Bonds and Other Debt                                     |                                    |   |  |
| Interfund Transfers / Internal Service Reimbursements                 | 70,000                             | 120,000                                       | 195,000  |
| All Other Resources Except Current Year Property Taxes                |                                    |   |  |
| Current Year Taxes Estimated to be Received                           | 340,111                            | 340,000                                       | 340,000  |
| <b>Total Resources</b>  | <b>6,624,823</b>                   | <b>6,624,712</b>                              | <b>16,946,219</b>                              |

**FINANCIAL SUMMARY-REQUIREMENTS BY OBJECT CLASSIFICATION**

|   |                  |                  |                   |
|---|------------------|------------------|-------------------|
| Personnel Services  | 468,605          | 468,605          | 771,644           |
| Materials and Services  | 513,600          | 513,600          | 418,410           |
| Capital Outlay  | 4,486,319        | 4,486,319        | 14,369,000        |
| Debt Service  | 87,941           | 87,941           | 87,941            |
| Interfund Transfers   | 60,000           | 60,000           | 140,000           |
| Contingencies   | 422,993          | 422,993          | 270,000           |
| Special Payments  |                  |                  |                   |
| Unappropriated Ending Balance and Reserved for Future Expenditure | 585,254          | 585,254          | 889,224           |
| <b>Total Requirements</b>   | <b>6,624,712</b> | <b>6,624,712</b> | <b>16,946,219</b> |

**FINANCIAL SUMMARY-REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM\***

| Name of Organizational Unit or Program<br>FTE for that unit or program |          |          |          |
|--|----------|----------|----------|
| Name: General Fund<br>FTE  | 1.00     | 1.25     | 1.25     |
| Name: Library<br>FTE   | 1.00     | 1.00     | 1.00     |
| Name: Water<br>FTE   | 2.40     | 2.00     | 2.00     |
| Name: Sewer<br>FTE   | 1.30     | 2.00     | 2.00     |
| Name: State Street<br>FTE  | 0.25     | 0.75     | 0.75     |
| <b>Total Requirements</b>  | <b>6</b> | <b>7</b> | <b>7</b> |
| <b>TOTAL FTE</b>   |          |          |          |

**PROPERTY TAX LEVIES**

|   | <b>Rate or Amount<br/>Imposed<br/>2024-2025</b> | <b>Rate or Amount<br/>Imposed<br/>This Year 2023-2024</b> | <b>Rate or Amount<br/>Approved<br/>Next Year 2024-2025</b> |
|---|---|---|--|
| Permanent Rate Levy (rate limit 5.6614 per \$1,000) | 5.6614  | 5.6614  | 5.6614   |
| Local Option Levy                                   |   |   |  |
| Levy For General Obligation Bonds                   |   |   |  |

**STATEMENT OF INDEBTEDNESS**

| <b>LONG TERM DEBT</b>    | <b>Estimated Debt Outstanding<br/>on July 1.</b> | <b>Estimated Debt Authorized, But<br/>Not Incurred on July 1</b> |
|--------------------------|--|--|
| General Obligation Bonds | \$0  | \$0  |
| Other Bonds              | \$0  | \$0  |
| Other Borrowings         | \$0  | \$0  |
| <b>Total</b>             | <b>\$0</b>                                       | <b>\$0</b>   |

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